

National Fuel Gas Distribution Corporation  
New York Division  
Summary of Proposed Revenue Increase Allocation

	Allocation of Increase		
	Non-Gas Revenue	Allocation %	Increase By Class
Residential			
SC-1 Sales	\$151,742,493		
SC-1 Aggregated Transportation	\$23,580,457		
SC-1 Aggregated Transportation - DSS	\$2,225,390		
SC-2 LIRA	\$8,214,334		
SC-2-A EBD LIRA	\$114,727		
SubTotal Residential	\$185,877,401	74%	\$11,803,001
Small Non-Residential			
SC-3 Sales	\$21,734,223		
SC-3 Aggregated Transportation	\$16,765,317		
SC-13 TC 1.0 Non Aggregated Trans	\$306,431		
Streetlighting Sales	\$13,059		
Streetlighting Aggregated Transportation	\$143,065		
SubTotal Small Non-Residential	\$38,962,096	16%	\$2,474,048
Large Non-Residential			
Total SC-13 TC 1.1 Trans (5-25 MMcf/Yr)	\$11,476,985	5%	\$728,775
Total SC-13 TC 2.0 Trans (25-55 MMcf/Yr)	\$4,839,994	2%	\$307,334
Total SC-13 TC 3.0 Trans (55-150 MMcf/Yr)	\$3,395,895	1%	\$215,635
Total SC-13 TC 4.0 Trans (>150 MMcf/Yr)	\$4,089,595	2%	\$259,685
Total SC-13 TC 4.1 Trans (>150 MMcf/Yr)	\$1,111,578	0%	\$70,584
Subtotal Large Non-Residential	\$24,914,048		
Total Non-Gas Cost Revenue	\$249,753,544	100.00%	\$15,859,063

Summary of Base Tariff Rate Increase	
Proposed Revenue Requirement Increase	\$21,000,000
Increase Due to Late Payment Change	\$106,547
Revenue Adjustment For Fully Subscribed LIRA	\$542,090
Total Revenue Requirement Increase	<u>\$21,648,637</u>
Less: Increase Due to Elimination of Bill Credit	\$4,480,870
Less: Increase Due to Elimination of HEICA Credit	\$1,308,704
Base Tariff Rate Increase	<u><u>\$15,859,063</u></u>

Summary of Total Bill Impact	
Total Revenue Increase	\$21,648,637
Revenue Tax Change	(\$20,147,589)
State Income Tax Credit	(\$16,250,000)
Total Bill Impact	<u><u>(\$14,748,952)</u></u>

Summary of Base Tariff Rate Increase Due to Revenue Requirement	
Base Tariff Rate Increase	\$15,859,063
Less: Increase Due to Late Payment Charge	\$106,547
Less: Revenue Adjustment For Fully Subscribed	\$542,090
Base Tariff Rate Increase Due to Revenue	<u><u>\$15,210,426</u></u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION  
NEW YORK DIVISION  
SUMMARY OF CURRENT AND PROPOSED BASE RATES  
TWELVE MONTHS ENDED JULY 31, 2006

	CURRENT RATES	Final Settlement Unbundled Service Rates	Final Settlement Service Rates with Transitional Transportation	Final Settlement Service Rates with Daily Transportation
<b>SC-1 - Sales</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$12.98	\$13.54		
Billing Charge		\$2.00		
0 - .4 Mcf	\$0.00000	\$0.00000		
.4 - 5 Mcf	\$2.89494	\$2.70216		
Over 5 Mcf	\$2.36184	\$2.16906		
Merchant Function Charge		\$0.21979		
Minimum Bill Credit		(\$2.25)		
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.06513)	\$0.00000		
<b>SC-2 LIRA</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$4.65	(\$0.63)		
Billing Charge		\$2.00		
0 - .4 Mcf	\$0.00000	\$0.00000		
.4 - 5 Mcf	\$2.89494	\$2.70216		
Over 5 Mcf	\$2.36184	\$2.16906		
Merchant Function Charge		\$0.21979		
Minimum Bill Credit		(\$1.37)		
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.05977)	(\$0.09195)		
<b>SC-2-A EBD LIRA</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$9.23	\$9.23		
Billing Charge		\$0.00		
Over .4 Mcf	\$0.95030	\$0.75752		
Merchant Function Charge		\$0.21979		
Minimum Bill Credit		(\$2.25)		
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.00803)	\$0.00000		
<b>SC-3 Sales</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$16.61	\$17.55		
Billing Charge		\$2.00		
0 - 1 Mcf	\$0.00000	\$0.00000		
1 - 50 Mcf	\$2.50774	\$2.57806		
50 - 950 Mcf	\$1.92624	\$1.99656		
Over 950 Mcf	\$1.60154	\$1.62309		
Merchant Function Charge		\$0.02440		
Minimum Bill Credit		(\$5.71)		
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.04374)	\$0.00000		
<b>SC-10 Sales to Large Cogen</b>				
Base Non Gas Cost Rate:				
Margin	\$0.36623	\$0.36623		
Revenue Credit/SIT Credit	\$0.00000	(\$0.16191)		

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 SUMMARY OF CURRENT AND PROPOSED BASE RATES  
 TWELVE MONTHS ENDED JULY 31, 2006

	CURRENT RATES	Final Settlement Unbundled Service Rates	Final Settlement Service Rates with Transitional Transportation	Final Settlement Service Rates with Daily Transportation
<b><u>SC-1 Aggregated Residential Transportation</u></b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$12.98	\$13.54		
Billing Charge		\$2.00		
0 - .4 Mcf	\$0.00000	\$0.00000		
.4 - 5 Mcf	\$2.89494	\$2.70216		
Over 5 Mcf	\$2.36184	\$2.16906		
Minimum Bill Credit				(\$2.25)
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.06509)	\$0.00000		
<b><u>SC-3 Aggregated Transportation</u></b>				
Volume:				
Base Non Gas Cost Rate:				
Minimum Bill	\$16.61	\$17.55		
Billing Charge		\$2.00		
0 - 1 Mcf	\$0.00000	\$0.00000		
1 - 50 Mcf	\$2.50774	\$2.57806		
50 - 950 Mcf	\$1.92624	\$1.99656		
Over 950 Mcf	\$1.60154	\$1.62309		
Minimum Bill Credit				(\$5.71)
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.04795)	\$0.00000		
<b><u>SC-13 TC1.0 Non Aggregated Transportation</u></b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$16.47	\$17.55		
Billing Charge		\$2.00		
0 - 1 Mcf	\$0.00000	\$0.00000		
1 - 50 Mcf	\$2.45870	\$2.57806		
50 - 950 Mcf	\$1.87720	\$1.99656		
Over 950 Mcf	\$1.55250	\$1.62309		
Minimum Bill Credit				(\$5.71)
HEICA Credit	(\$0.01930)	\$0.00000		
Revenue Credit/SIT Credit	(\$0.03797)	\$0.00000		
<b><u>SC 13 - TC-1.1 Non Aggregation</u></b>				
		Monthly	Transitional Monthly	Daily
Base Non Gas Cost Rate:				
Minimum Bill	\$250.00	\$321.94	\$321.94	\$321.94
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$1.33320	\$1.38672	\$1.33320	\$1.25620
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.02468)	(\$0.03885)	(\$0.03885)	(\$0.03885)
<b><u>SC-13 TC 1.1 Aggregation</u></b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$250.09	\$321.94	\$321.94	\$321.94
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$1.33320	\$1.38672	\$1.33320	\$1.25620
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.02710)	(\$0.03885)	(\$0.03885)	(\$0.03885)
<b><u>SC-13 TC 2 Non Aggregation</u></b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$500.00	\$705.83	\$705.83	\$705.83
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$1.00420	\$1.05772	\$1.00420	\$0.92720
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.01698)	(\$0.02674)	(\$0.02674)	(\$0.02674)

	CURRENT RATES	Final Settlement Unbundled Service Rates	Final Settlement Service Rates with Transitional Transportation	Final Settlement Service Rates with Daily Transportation
<b>SC-13 TC 2 Aggregation</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$498.50	\$705.83	\$705.83	\$705.83
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$1.00420	\$1.05772	\$1.00420	\$0.92720
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.01938)	(\$0.02674)	(\$0.02674)	(\$0.02674)
<b>SC-13 TC 3 Non Aggregation</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$1,400.00	\$1,713.42	\$1,713.42	\$1,713.42
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$0.69760	\$0.75112	\$0.69760	\$0.62060
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.01517)	(\$0.02088)	(\$0.02088)	(\$0.02088)
<b>SC-13 TC 3 Aggregation</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$1,400.00	\$1,713.42	\$1,713.42	\$1,713.42
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$0.69760	\$0.75112	\$0.69760	\$0.62060
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.01898)	(\$0.02088)	(\$0.02088)	(\$0.02088)
<b>SC-13 TC 4</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$3,000.00	\$3,696.30	\$3,696.30	\$3,696.30
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$0.32400	\$0.33952	\$0.32400	\$0.29340
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.00720)	(\$0.00940)	(\$0.00940)	(\$0.00940)
<b>SC-13 TC 4.1</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$3,000.00	\$3,365.80	\$3,365.80	\$3,365.80
Billing Charge		\$2.00	\$2.00	\$2.00
0 - 1 Mcf	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Over 1 Mcf	\$0.46050	\$0.52932	\$0.47580	\$0.39880
Minimum Bill Credit		\$0.00000	\$0.00000	\$0.00000
HEICA Credit	\$0.00000	\$0.00000	\$0.00000	\$0.00000
Revenue Credit/SIT Credit	(\$0.00960)	(\$0.01362)	(\$0.01362)	(\$0.01362)
<b>SC-16</b>				
Base Non Gas Cost Rate:				
Minimum Bill	\$0.00000	\$0.00		
All Volume	\$0.24410	\$0.24410		
Revenue Credit/SIT Credit	\$0.00000	(\$0.00559)		
<b>SC-17</b>				
Volume:				
Minimum Bill	\$0.00000	\$0.00		
All Volume	\$0.93490	\$0.93490		
Revenue Credit/SIT Credit	\$0.00000	(\$0.02146)		