

TABLE 1 - WHOLESALE TSC CALCULATION INFORMATION

Transmission Owner	Revenue Requirement (RR)	Scheduling System Control and Dispatch Costs (CCC)	Annual Billing Units (BU) MWh	Rate \$/MWh⁸
Central Hudson Gas & Electric Corp.	\$16,375,919	\$1,309,980	4,723,659	\$3.7441
Consolidated Edison Co. of NY, Inc.	\$385,900,000	\$21,000,000	49,984,628	\$8.1405
LIPA	\$76,781,160	\$2,175,823	17,618,939	\$4.4814
New York State Electric & Gas Corporation	<u>\$ 100,541,739⁹</u>	\$1,633,000	13,741,901	<u>\$7.4353</u>
Niagara Mohawk Power Corporation (Settlement OA96-194-000)	\$153,619,348	\$4,539,625	34,448,060	\$4.59
Niagara Mohawk Power Corporation (Filed OA96-194-000) ¹⁰	\$187,551,978	\$4,539,625	34,448,060	\$5.58
Orange and Rockland Utilities, Inc.	\$32,820,759	\$1,288,426	4,915,358	\$6.9393
Rochester Gas and Electric Corporation	\$25,795,509	\$583,577	6,967,556	\$3.7860

5.0 Treatment of Gross Receipts Tax

Central Hudson Gas & Electric Corporation

⁸ The rate column represents the unit rate prior to crediting; the actual rate will be determined pursuant to the applicable TSC formula rate.

⁹ These numbers are subject to modification depending upon the outcome of any rehearings on appeal of the Commission's order is sued on August 17, 2000 in Docket No. ER97-2383.

¹⁰ The filed rate for Niagara Mohawk is subject to refund and subject to the outcome of a final FERC order in Docket No. OA96-194-000.

New York State Electric & Gas Corporation

The Transmission Customer shall pay an amount sufficient to reimburse NYSEG for any amounts payable by NYSEG as sales, excise, value-added, gross receipts or other applicable taxes with respect to the total amount payable to NYSEG pursuant to the Tariff. The total of all rates and charges will be divided by the appropriate tax factor listed below, depending upon the geographic location of the Transmission Customer's Point(s) of Delivery:

Within the Metropolitan Commuter Transportation District:	0.993646
Not within the Metropolitan Consumer Transportation District:	0.994569

These tax factors incorporate the taxes imposed on the Transmission Provider's electric revenues pursuant to New York law and represents the Franchise Tax on Gross Earnings, the Gross Income Tax, and where applicable the Metropolitan Commuter Transportation District Surcharge.

This provision shall be effective upon commencement of services under the ISO OATT.